



2012 Annual Report
Bay Area Turning Point, Inc.
“A Growing Vision”

Bay Area Turning Point, Inc.

Saving & Transforming Lives...Ending Domestic & Sexual Violence
Vision: Peace for every woman, every child, every man, every day.

2012 Board of Directors
Robert "Bob" Heselmeyer, Chairman
Retired Engineer, NASA

Patricia A. Ingram, LCSW
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A UnitedHealthCare Group Company

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Business Development/Physician Recruitment,
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Educational Consultant

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and Compliance Officer,
Clear Lake Regional Medical Center

Rita Armstrong
Realtor, Fine Homes Specialist
Prudential Gary Greene

Looking Back...

**A message from Robert "Bob" Heselmeyer,
2012 Chairman of the Board**

During times of economic uncertainty non-profits get nervous about finances. But with solid financial support, as well as generous in-kind donations and volunteer hours, last year we were able to provide all of our services without constraint. Thank you, Partners! That kind of stability allowed the board to focus on strategic planning and governance and is an encouragement to the staff, most of whom spend their days dealing with victims who are hurting. We do appreciate your support in so many ways.

A highlight last year for the board was a retreat in the fall at which a United Way representative presented "best practices" information and trends pertinent to nonprofit boards. It was invigorating to learn new information from an expert source. The board has already enthusiastically incorporated several suggestions which have made it more efficient, informed, and productive.

But most importantly, thousands of women (many with children) continued to be served via hotline calls, counseling, accompaniments, advocacy and, of course, shelter. Domestic and sexual violence education and prevention activities with schools and many other organizations remained a priority.

Many lives were changed and cycles of violence stopped. This work is so important!

*Thank you again for your
unwavering support in 2012.*

Moving Forward...
**A message from Kiley Wren,
2013 Chairman of the Board**

Because of supporters like you, B ATP has been able to establish deep roots in our community during our 22 years of existence. These roots have anchored us, allowing us to take on the weight of additional responsibility in ending domestic and sexual violence. These roots have also allowed us to branch out and grow by increasing our service area so that we can meet the needs of more victims and have a bigger impact in our community. 2013 has already proven to be a busy year for the agency as we have expanded our service area into Chambers County.

The board has been focused on implementing several new initiatives derived from an excellent board retreat in the Fall. These initiatives are designed to maintain the strength of the agency and the board for years to come. Among those are the reworking of our board committee structure to enhance efficiency, flexibility, and responsiveness to the agency's current needs. As the agency continues to develop, the board must continue to develop with it.

The committees have been very busy implementing other new initiatives in the areas of board development, resale shop, and partner development. We are also refining and updating our governance documentation such as manuals and policies, and we are taking a hard look at the agency's mission and strategic plan. All of these initiatives are centered on the board's central purposes of maintaining and guarding the agency's mission, setting the strategic direction, and ensuring the long-term viability of the agency.

The agency remains in the abundantly capable hands of Diane Savage, B ATP President and CEO. You should know that Diane is considered a leader's leader among her peers. She is frequently looked to by leaders of other agencies for advice and counsel. Her experience and expertise are unparalleled, and she garners the utmost respect from her peers. B ATP could not be under better leadership.

2013 promises to be a challenging year for B ATP. We are poised to meet new opportunities to expand our services and meet more needs as we continue to save and transform lives. But even as we do so, our focus remains on ending domestic and sexual violence in our community. Please know that we have the deepest appreciation for partners like you who are making it possible to carry out that mission.

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Mike Beck, Treasurer
Risk Consultant, Brady, Chapman,
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Myrna J. Baker
Board Development Committee Chair
Business Development/Physician Recruitment,
CHRISTUS St. John Hospital

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Educational Consultant

Rita Armstrong
Realtor, Fine Homes Specialist
Prudential Gary Greene

Carla Medlenka
Publisher, Change Magazine

Easy, Everyday Giving

helps save and transform lives



Link Your Kroger Card to Bay Area Turning Point

Take this booklet next time you shop. Ask your Kroger cashier to scan it, and B ATP will receive a percentage of your purchases while you earn points.

There is no extra charge to you, the customer. *Thanks!*



Follow B ATP online and join our email list!

Get the latest agency news,
special events and
volunteer opportunities.



“Like”

Bay Area Turning Point
on Facebook!



Constant Contact®
Connect. Inform. Grow.

Contact the
Development Department
to join our email list!
281.338.7600

THE RESALE SHOP

BENEFITS B ATP 100%

LOCATION:

18207 Egret Bay Blvd.
Houston, TX 77058
281.957.9910

HOURS:

Tues. - Sat. 10am - 6pm
Donations accepted
10am - 5pm

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- FURNITURE
- HOUSEHOLD ITEMS
 - TOYS
 - ANTIQUES
- BABY ITEMS & MORE!

Present this coupon
and receive 25% off
regularly-priced items!

**WACKY
WEDNESDAYS!**

Up to
50% off
Every
Wednesday!



When Clear Lake needed us...

A Focus On...

Volunteers

As Bay Area Turning Point volunteers, you give us your most precious resource, and that is time. You bring so many positives to our agency: skills, advice, experience, friendship, vision, leadership and inspiration. We cannot count any success without thanking each of you.

You Improve Lives.

A downtrodden person can be uplifted when he or she realizes there are people who will help. Kind words or an empathetic ear can mean so much to someone who is in pain or lonely. Those seeking shelter, therapy or advice can be uplifted when our B ATP volunteers give them hope. No matter where or how you contribute your time, the ultimate beneficiaries are those people in need.

You Inspire Others.

The selfless act of helping another person has its own spiritual reward. The feeling of doing a good deed cannot be matched by material wealth or fame. Volunteering isn't a glamorous job, but your cheerful dedication inspires others to follow your lead. Every person has a special gift or gifts that can be used to help someone in need, and our volunteers relay this message every time they're on the job.

You Strengthen Our Mission.

Our volunteers have allowed us the time and resources to serve individuals throughout multiple counties and cities. B ATP's expansion into Chambers County has been made smoother by the help of our skilled team of volunteers. Your ability to learn, adapt and grow along with B ATP has helped us continue the important mission we hold so dear. Your time spent with us has been a blessing. Where we are bright, you help us shine!



At A Glance... The Time Our Volunteers Gave in 2012

Resale Shop - 4,771 hours
Food Drives - 1,830 hours
Hotline - 1,152 hours
Childcare - 822 hours
Clerical - 420 hours
Maintenance - 399 hours
Food Services - 362 hours

**...Bay Area
Turning Point
was there.**



Bay Area Turning Point, Inc.

A Growing Vision

Diane Savage, President & CEO

A Rich History

Bay Area Turning Point was incorporated in 1991 as a grassroots agency formed by volunteers in direct response to a United Way Assessment that identified a widespread need in the Bay Area for victims of physical crime (domestic violence, child abuse, child sexual abuse, elder abuse, incest, rape, stalking, threats, sexual harassment, date rape, and dating violence). Five years later, a newly-constructed, debt-free shelter facility opened its doors to the greater community offering compassion, a safe haven to heal and essential services.

For more than 20 years, B ATP has offered stability in services to victims of personal crime that includes women, children and men. (Adult males seeking help receive non-resident assistance.) Services include a 24-hour crisis hotline, emergency and transitional shelter, individual case management, free individual and group therapy, legal advocacy, 24-hour victim accompaniments to hospitals and police departments, transportation, food, clothing, nutrition education, shelter-based childcare, career coaching, casework, financial assistance as well as community awareness, and violence prevention activities.

Most importantly, B ATP is the only comprehensive service center in the Greater Houston Bay Area, frequently sheltering 60 or more women and children in its facility every day. *Bay Area Turning Point is open and responsive to the community 365 days a year, without exception.*

Chambers County: A New Frontier

2013 brought new and important challenges for B ATP. The shelter in Baytown (New Horizon) closed its doors late in 2012, and The Criminal Justice Division, Health and Human Services and Texas Council on Family Violence requested that B ATP incorporate Chambers County into its service area. Rather than allow that county to go unserved, we accepted this challenge and have established a satellite office in Chambers County to provide much-needed services. This expands our service area by another 36,000 people.

Please know that B ATP will continue to work diligently to serve victims of domestic and sexual violence throughout the Greater Bay Area and Chambers County. Further, our goal is to continue to merit our partners' support. We ask that you remember us, and those we serve, in your thoughts and prayers as we face the challenges ahead. Together, we can save and transform shattered lives.

Leading The Way

MEETING NEEDS

Keeping Our Vision Alive

Branching Out

Adapting

Always Responding

Growing

When Chambers County needed us...



2012 BATP EXPENSES SUMMARY \$1,631,267

Shelter-Basic Needs:

Saving Lives
47% \$764,776

Self-Reliance Program-Beyond Basic Needs:

Transforming Lives
37% \$599,456

Management and General, Resale Shop & Special Events

16% \$267,035

2012 BATP REVENUE SUMMARY \$1,717,206

Community Contributions: \$140,026

Foundations & Corporate Grants: \$117,820

Government Fees & Grants: \$764,415

United Way of Greater Houston: \$196,286

Resale Shop: \$188,614

Special Events: \$268,457

All Other Income: \$41,588

2012 SERVICE STATISTICS

Shelter: 638 Adults and Children

Shelter Days Provided: 17,885

Shelter Meals Served: 71,540

Shelter Childcare Hours: 20,878

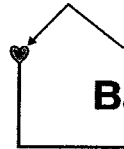
Hotline Beneficiaries: 8,001

Advocacy Accompaniments: 78

Counseling/Case Mgmt. Hrs.: 2,342



*...Bay Area Turning Point
answered the call.*



Bay Area Turning Point, Inc.

*Saving & Transforming Lives...Ending Domestic & Sexual Violence
Vision: Peace for every woman, every child, every man, every day.*

Mission: Bay Area Turning Point, Inc. provides recovery services for survivors of domestic violence or sexual assault and facilitates violence prevention strategies for societal change in partnership with our community.

CRISIS INTERVENTION CENTER

210 South Walnut Street

Webster, Texas 77598

Phone: 281.338.7600

Fax: 281.557.0290

CHAMBERS COUNTY

The Wellness Center at Bayside

2202 South Main

Anahuac, TX 77514

Phone: 409.267.4337

MAILING ADDRESS

P.O. Box 890929

Houston, TX 77289

24-Hour Hotline: 281.286.2525

www.bayareaturningpoint.org