Bay Area Turning Point, Inc.

Mailing Address

P.O. Box 57543 Webster, TX 77598-7543

Administrative & Outreach Center

210 S. Walnut Street, Webster, TX 77598 Office: 281.338.7600 Fax: 281.557.0290

Resale Shops

18028 Nassau Bay Drive Nassau Bay, TX 77058 280.204.8877

1908 Hialeah, Suite C Seabrook, TX 77586 281.204.8879

Open Tuesday - Saturday 10:00am - 6:00pm Donations accepted 10:00am-5:00pm

24-Hour Hotline 281.286.2525

A Safe Place to Talk and explore your options

bayareaturningpoint.org







Bay Area Turning Point, Inc. 2010 Annual Report



Mission

Bay Area Turning Point, Inc. provides recovery solution services for survivors of family violence and sexual assault and facilitates violence prevention strategies for societal change in partnership with our community.

Vision

Peace...Every Woman, Every Child, Every Man...Every Day.

"The Apple of our Eye" was selected as our expression of gratitude to our Partners this year. We chose it because it truly demonstrates our feelings about you. The phrase originates from the meaning of the eye's central aperture. Figuratively it is something, or more typically someone, cherished above all others. The phrase often appears in the Bible, for example, Deuteronomy 32:10 and Zechariah 2:8: (King James, 1611). God said that we are the apple of His eyes. Nothing can be more special than that!

I hope that your personal pride in supporting our vision for peace in every home has grown. Because of your commitment and through your financial aid, in-kind gifts and volunteerism; we assisted 6,941 persons in our community during 2010. Another 6,774 youth and adults were positively impacted by our Violence Prevention Workshops. That's 13,715 lives you helped us touch!

We value your participation and strive to tell others about the benevolence our Partners share with us. We want your neighbors, friends, family and consumers to know that you collaborate with us to intervene and curtail violence and abuse. On October 1, 2011, we will host our 20 Year Birthday Bash with a 14 piece live band, dancing, auctions and appetizers. Our celebration will not be complete unless you join the festivities to mark this major milestone. More information will be coming later this year. In the meantime, if you or someone you know could be a financial underwriter or sponsor of the event, please let us know. We also are seeking auction items and assistance to market this special occasion. Partners, underwriters and those providing auction items will be recognized on stage that evening because we love to put the spotlight on our Partners!

Over the last two decades, we have served 74,951 people through our 24-hour services and our Shelter program has provided 246,679 days of secure, comfortable refuge to women and their children. It is time to celebrate the fruits of our efforts to make our world a safer place. Thank you so very much for engaging in our mission and joining with us as change agents.

~ Diane Savage, President & CEO

Free and confidential services:

- ♦ Emergency and transitional shelter, including:
 - ♦ Onsite childcare
 - ♦ Medical, nutritional and safety planning
 - ♦ 3 nutritional meals and 2 snacks per day
 - ♦ Transportation assistance
 - ♦ Life and job skills training and readiness
 - ♦ Counseling and case management
- 24-hour advocacy at hospitals and law enforcement agencies
- ♦ Legal advocacy / criminal justice remedies
- Support groups and individual counseling
- ♦ Planning for self sufficiency
- Post shelter services



OUTREACH PARTNERS CONT'D

Dan Tearpock

Larry & Ruthanna Ward

University of Houston Clear Lake

Webster Presbyterian Church Welcome Neighbors Club

Wilbur "Pete" Dunten, Attorney at Law

SAFETY PARTNERS \$250+

Amoco Federal Credit Union

Allen & Myrna Baker, Board Member

Jennifer Barnhouse

Bay Harbour United Methodist Church

Robert Burnam Marilyn Burt Marilyn Byrd Dr. Daniel Casso

Christ Redeemer Lutheran Church

Clear Lake Dodge

Clear Lake United Methodist Church - Singles

Ministry Roxy Cramer Vic & Gerrie DeFiori Dr. Donna Sue Dolle Dr. Charles Hand Josette Edwards

Jeanette Fraley & Bill Byrnes Dr. & Mrs. David Gelber Howard & Mary Green Carol "Cari" Greene

Mandy Hess

Robert & Patricia Ingram, Board Member

Jordin Nolan Kruse, Attorney at Law

Joseph & Shirley Kerwin Ramesh & Shashi Khatri

Macie Lafon

Lowes, Baybrook *
James D. McCallum
McCarver Ventures

Barney & Diane McLaughlin

Mom's Club of League City W. / Dickinson W.

Gary & Sandy Mossman, Board Member

Deborah Mullinnix Carolyn Phillips Mark & Lynn Pickett

Prudential Gary Greene Realtors Friends of Representative John Davis

Sally Rankin, Board Member

Scentsy, Carole Day Jerry Smith

Gerald Smith

St. Bernadette Church

The Association of Business & Professional

Women The Egg & I Barry Tillman

James & Sandra Vanderploeg

Clair Williams Carol Wilson

Kiley, Board Member, & Melissa Wren

And many other Partners at various levels who wish to remain anonymous

* Indicates In-kind Partner

VOLUNTEER AWARD WINNERS:

The Charlotte Franklin Award Russell Herring
The Giving Award Becky Clark

The Voice Award Ecclesia Clear Lake Church

The Colin Fox Award Rica Mauricio
The Star Award Chevron

The Star Award

The Spirit of Volunteerism

Susan Zinn

The Partnership Award Booz Allen Hamilton
The Partnership Award CCISD Project Self Respect

The Partnership Award Harris County District Attorney's Office FV Unit The Partnership Award UHCL Police Department, Officer Cory Mickens

2010-2011 ANNUAL PARTNERS

VESTED PARTNERS \$15,000+

Baxter Trust
Boeing ECF
Meadows Foundation
Target, Bay Area Blvd *

CHANGE AGENTS \$10,000+

Chevron BATP Friends Auxiliary Hamman Foundation Star Toyota

VISION PARTNERS \$5,000+

Al Prince Landscaping *
Albemarle Foundation
Clear Lake Presbyterian Church
Dean & Draper
ExxonMobil Foundation
Olive Garden Restaurant, Friendswood *

Pizza Hut, Bay Area *
Shaar Hashalom *
University of Houston

University of Houston Clear Lake Intercultural and International Student Services Wyle Integrated Science & Engineering Wyle Integrated Science & Engineering Combined Campaign Contributions

PEACE PARTNERS \$3,000+

Zonta Club of Houston

INDEPENDENCE PARTNERS \$2,000+

Erik Alson & Family Barrios Technology BIP Crude Booz Allen Hamilton Chevron Humankind Matching Gifts -

Winnifred "Susie" Hebert, Board Member, Melissa LaBorde, L.D. Quillen, Josette Edwards, Barbara Klembus Clear Lake Presbyterian Church

George & Ann Lyon

PREVENTION PARTNERS \$1,000+

Bay Area New Democrats
Beauty Brands
Cambridge Healthcare Management, Inc.
Chipotle, Bay Area*
Clear Creek Community Church
Clear Lake Presbyterian Church,
Loaves & Fishes Alt. Christmas
Coastal Solution, Inc.
Louis Donghi

Einar & Linda Goerland David & Mary Granger

Lorna Hankins, Board Member Houston Texans Foundation

INEOS Marina View Community

Activities Team
J Pamela Photography

Lunar Rendezvous Festival
Jeanie Martin & Robert Decker

Anne Martt

Molly Maid of Greater Clear Lake

Owen & Joyce Morris

PrimeLending-Monica Millican,

Board Member

Janet Olson

Rathjen Pest Control *
Red Lobster, Bay Area *

Tom & Diane Savage, BATP President & CEO

University Baptist Church David and Elaine Wynegar

OUTREACH PARTNERS \$500+

Gayden Cooper & Gregory Taylor

Bay Area Kitchens

Big League Dreams League City

Genie Bopp, Board Member

Dianne Bowman

Joann Brown Owens

Church World Service Colin Fox & Associates

George & Joyce Cover

John & Ebby Creden

St. Thomas the Apostle ECW

Charles & Kathy Harlan

Heaven Essence—Joyce Ferguson

Russell, Board Member, & Yvonne Herring

Robert, Board Member, & Melba Heselmeyer

Michael & Libby Jones

Kohl's Cares Program

Melissa Laborde

Robert Martin

Mary Lorraine Del Buono Trust

Chad & Carrie Mulholland

Mike & Lore Anne Price

Doug & Debra Quillen

Chris & Kerrie Rafalik

Gayle Rollins

Gary & Patricia Rytlewski John & Vicki Smith Starbucks, Bay Area *

Blanche Stastny



2010/2011 BOARD OF DIRECTORS

Patricia A. Ingram, LCSW, Chairman Term: 2008-2012

Sr. Client Services Manager, OptumHealth
– A UnitedHealthCare Group Company

Russell A. Herring, Past Chairman

Term: 2006-2011

Retired Engineer, Shell Oil

Robert "Bob" H. Heselmeyer, Vice-Chair, Chair Elect

Term: 2008-2012 Retired Engineer, NASA

Kiley J. Wren, Treasurer

Term: 2009-2013 Aerospace Manager, Wyle Integrated Science

Eugenia "Genie" A. Bopp, Secretary

Term: 2008-2012

Vice President of Crew Health & Research, Wyle Integrated Science & Engineering

Myrna J. Baker

Term: 2008-2012 CHRISTUS St. John Hospital, Business Development/Physician Recruitment

Lorna Hankins

Term: 2010-2012

Executive Director, Sickle Cell Foundation

Marc Havican

Term: 2010-2012 W/M
President, Space City Films

Winnifred L. "Susie" Hebert

Term: 2008-2012

Community Engagement Specialist, Chevron

Monica L. Millican

Term: 1995 – 2011

Branch Manager/Certified Mortgage Planner, PrimeLending

Dr. Sandra Mossman

Term: 2011-2013

Former Superintendent, Clear Creek Independent School District

Sally F. Rankin

Term: 2000-2011

Realtor, Gary Greene Realtors

Gloria A. Salinas

Term: 2009-2011

Director, Space Sciences Lockheed Martin

Exploration & Science Solutions

For almost 20 years, Bay Area Turning Point has saved lives by providing comprehensive programs and services 24 hour per day, 7 day a week. As we begin our 20th year in 2011, I am proud to be the Chairman of an active and outstanding Board of Directors who are committed to the agency; a Board that provides many resources to assist in the operations of the agency. The agency is able to progress with the support, knowledge, experience and dedication of Diane Savage as the President & CEO.

In order to support the financial needs of the organization, we will continue as a Board to work as a team in establishing and maintaining partnerships with individuals, organizations and companies in the Houston/Bay Area. We will continue to work with our Partners to educate the community regarding domestic abuse and sexual violence, as well as eliminating the domestic abuse and sexual violence which occurs in our community. Our Partnerships provide the financial resources which saves lives! Without your Partnerships, we would not have survived 20 years as a nonprofit organization. Thank you for your continued support!

~ Patricia Ingram, 2011 Chairman of the Board

BATP 2010 SERVICE HISTORY

Residential Services
Individuals sheltered705
Shelter days provided19,871
Meals served
Structured childcare hours19,895
Case Management hours
Victim Recovery Group hours255
School accompaniments65
Children's field trips18
Non-Residential Services
Hotline calls
Individuals Impacted
Hours of individual therapy808
Support group hours
Advocacy accompaniments (police, court, hospital, DA)81
Community awareness activities
Employment & job readiness hours
Violence prevention education workshops238
Volunteer Value In-Kind
Residential
Shelter, food drives, special projects, field trips, Friends Auxiliary Total Dollar Value
Non-Residential
Hotline, class facilitators, violence prevention activities
Total Dollar Value\$112,637.00
MG/Fundraising Board, fundraising, committees Volunteer Value\$15,025.00
Resale Volunteer Value
Total Volunteer Value Agency Wide\$243,277.00
Product/Services In-Kind
Food, supplies, gifts, paper products, special projects, professional services, meeting space, etc\$311,293.00

2010 FINANCIAL OVERVIEW



